

STATEMENT OF PURPOSE

RS22954

Appropriates an additional \$200,000 to the Department of Correction for the Management Services Program for fiscal year 2014; appropriates an additional \$40,600 to the Department of Correction for the Correctional Alternative Placement Program for fiscal year 2014; appropriates an additional \$407,500 to the Department of Correction for the County and Out-of-state Placement Program for fiscal year 2014; transfers \$943,425.60 from the Substance Abuse Treatment Fund within the Supreme Court to the Substance Abuse Treatment Fund within the Department of Correction; appropriates an additional \$818,900 to the Department of Correction for the Community-based Substance Abuse Treatment Program for fiscal year 2014; appropriates an additional \$1,195,500 to the Department of Correction for the Medical Services Program for fiscal year 2014; and reduces by \$502,300 the appropriation to the Department of Correction for the Private Prison Program for fiscal year 2014.

FISCAL NOTE

For fiscal year 2014, this bill appropriates an additional \$2,662,500 to the Department of Correction for various programs and purposes, and reduces the appropriation to the Department of Correction for the Private Prison Program by \$502,300 for a net increase of \$2,160,200. By fund source, this net increase includes \$1,191,300 from the General Fund, \$818,900 from the Substance Abuse Treatment Fund, and \$150,000 from the Miscellaneous Revenue Fund. The bill also transfers \$943,425.60 from the Substance Abuse Treatment Fund within the Supreme Court to the Substance Abuse Treatment Fund within the Department of Correction.

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